

CHANGE REQUEST / AMENDMENT PIJ
 PS19011 - DPS Public Service Portal Amendment PIJ
 DEPARTMENT OF PUBLIC SAFETY

Amended Project Lifecycle Budget Estimate:

Total Development Budget	\$3,759,706.09
Total Operational Budget	\$4,525,824.36
Total Overall Budget	\$8,285,530.45

Areas Affected:

End Date	Yes
Development Costs	No
Scope	No

Original End Date: 07/06/2020

Revised End date: 10/17/2020

Change Description:

CURRENT AMENDMENT: 05/20/2020

Arizona Department of Public Safety (DPS) seeks to extend the project end date from July 7, 2020 to October 17, 2020. The extension is due to DPS IT resources being reallocated to projects in support of the pandemic and civil unrest responses, which has caused a slip to the end date. DPS and the vendor have updated the project schedule with a new implementation date of October 17, 2020 and a project completion date of December 31, 2020 at no additional cost. The delay in the schedule will not affect the development cost.

Original PIJ Financials: 12/10/2020

Five Year Life-Cycle Summary						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	\$3,259,706.09	\$500,000.00	\$0.00	\$0.00	\$0.00	\$3,759,706.09
Operational Costs	\$0.00	\$1,131,456.09	\$1,131,456.09	\$1,131,456.09	\$1,131,456.09	\$4,525,824.36
Total Project Costs	\$3,259,706.09	\$1,631,456.09	\$1,131,456.09	\$1,131,456.09	\$1,131,456.09	\$8,285,530.45